

RVMB Annual Membership Meeting



May 2021

MUSIC

Tonight's Agenda

Welcome to the 2021 Annual Ralston Valley Music Boosters (RVMB) Meeting

- Director's Update
- Who we are / What we do
- Confirmation of Officers
- How we do it
- Approval of Budget
- Coming up this year - And how YOU can get involved!



Who we are... **RVMB**

Mission Statement:

Promote the quality, growth and advancement of the Ralston Valley High School Instrumental Music Program, it's students and faculty, morally, physically and financially through the dedicated volunteering of our personal time.

Membership open to:

- Students currently in the music program and alumni
- Parents/guardians/other family members of students currently in the program
- Band Director and his/her assistants

Who we are... **Directors and officers**

Kelly Watts- Director

OFFICERS:

- Kari Cochran - President
- **Open - Vice President**
- Leandra Rumburg - Secretary
- Marcus Schulthess - Treasurer
- **Open - Assistant Treasurer**
- Brook Erwin - Membership Chair
- Chris Conner - Band Chair
- Jay Charness - Orchestra Chair*
- **Open - Fundraising Chair**
- Debbie Miller - Communications Chair

Election of Officers

*Including approval of term extension

Who we are... Committees

COMMITTEE CHAIRS

- Open - Props Crew Chair / Open - Pit Crew Chair
- Lana Hearne & Kortney Geis - Hospitality Co-Chairs - **could use one more**
- Mimi Smith - Uniform Chair
- Laura Johnson - Webmaster
- Matt Gray - Photographer and Social Media
- Open - Butter Braids Lead
- Brook Erwin - Scrips Lead
- Additional Open Positions: **Sponsorship, Merchandise, Barnes & Noble, Mattress Fundraiser, Awards & Scholarships, Transportation**
- ***We need help from everyone at least a few times per season!***

RVMB Budget

Rebuilding to WIN!

FY '21-'22

Re-accelerate Income - ↑ 90%

More events = greater Expenses - ↑ 110%

Anticipating large Expenses:

- Hospitality - *Kids gotta eat!*
- Events/Competitions - *Kids must perform!*
- Uniforms/Costumes - *Kids gotta look good!*

And the BIG one

- **Instructor Salaries** - *We always recruit the best, most committed to success*

Income:

Fair Share:

Marching band - \$30,000
Orchestra - \$5000

Fundraising/Contributions:

General - \$2000
Merch - \$1500
Mattress - ?? (*need help!*)
Community Contributions
- \$6000

Sponsorship - \$2500 (*go out and engage local small biz!*)

Events/Activites - \$7000

Misc. Other - \$2400

TOTAL: \$56,400

Expenses:

Instructors: - \$21,200

Uniforms/Costumes/Flags:

- Color Guard - \$1500
- Marching Band - \$2500
- Orchestra - \$1000

Performances/Competitions:

- \$3500 (*entry fees & Performances*)
- \$5000 (*Hospitality*)
- \$8500 (*Transportation, Trailers, Props, equip.*)

Community/team building: - \$6500

Admin./Ins./Misc. Program costs/Other: - \$5500

TOTAL: \$57,600

Short Fall **\$1,200**

How we fund it...

- District Fees paid to RV / through Jeffco Connect (Marching Band only)
 - \$75 (class fee) + \$100 (percussion)
 - ~~\$250 (additional Band Camp Fee paid to school)~~
- Fair Share paid to RVMB through Charms
 - \$375/student for Marching band
 - \$100/student for Orchestra
- Sponsorship
 - **This is an open position that needs your help!**
- General Fundraising
 - ~\$20,000



Approval of Budget

Fair Share



- Individual opportunities:
 - Scrips (most profitable), Butter Braids (twice a year),
King Soopers-Can print off quarterly statements, and possibly others
- Can be paid in monthly installments or the balance at the end of the year after fundraising opportunities are finished.
- Invoices sent home periodically
- Scrips is your best opportunity to raise money for Fair Share!

Communication



- **Emails:** Read them!
- Our goal: to send one email that combines all information per event
- **Contact Us** tab at rvmusic.org
- **Calendar** at rvmusic.org

New Parents!

Please fill out this [form](#) on RVMB's website so we can get you into the Charms system.

Please Complete this Membership Form

Please complete this Membership Form to be added to the Charms database so that you can stay up to date with announcements, events and RV Music Communication such as concerts, competitions and parent meetings.

Student Name *

First Last

2019-2020 Grade Level *

9th

10th

11th

12th

Is Your Student: *

New To The Music Program

A Returning Student



Thank you!

Thank you for your time tonight!

To sign up to volunteer or if you have questions, please email communications@rvmusic.org or complete the Contact Us form on the website.